

Governor McDonnell's 2013 Transportation Funding Plan						
Summary of Additional Funding for Program						
Commonwealth Transportation Fund						
	2014	2015	2016	2017	2018	Total
Highway Maintenance and Operating Fund						
Additional Funding for Maintenance	\$9.1	\$76.7	\$103.5	\$334.6	\$418.2	\$942.0
Transportation Trust Fund						
Port	\$7.5	\$9.0	\$9.4	\$9.9	\$10.4	\$46.3
Aviation	\$4.3	\$5.1	\$5.4	\$5.7	\$5.9	\$26.4
Transit	\$91.1	\$97.5	\$100.8	\$104.5	\$108.1	\$502.0
Highway Construction	\$140.5	\$168.3	\$177.0	\$186.2	\$194.7	\$866.6
Intercity Passenger Rail Operating and Capital Fund	\$54.7	\$54.7	\$54.7	\$54.7	\$54.7	\$273.5
Priority Transportation Fund	\$13.7	\$18.2	\$19.7	\$21.2	\$22.6	\$95.3
Total Transportation Trust Fund	\$311.80	\$352.80	\$367.00	\$382.20	\$396.40	\$1,810.10
Total Commonwealth Transportation Fund	\$320.80	\$429.50	\$470.50	\$716.80	\$814.50	\$2,752.10
Other Transportation Components						
Phase II Dulles Rail	\$49.0	\$101.7	\$149.3	n/a	n/a	\$300.0
Local Transportation	\$23.70	\$26.90	\$28.00	\$29.10	\$30.10	\$137.80
Total Additional Funding for Transportation	\$392.6	\$557.8	\$647.6	\$745.9	\$844.8	\$3,188.7
Non-Transportation Components						
Public Education (K-12)	\$53.4	\$60.5	\$63.0	\$65.4	\$67.6	\$309.9
Local Option	\$23.7	\$26.9	\$28.0	\$29.1	\$30.1	\$137.8
Total Funding	\$469.7	\$645.2	\$738.6	\$840.4	\$942.5	\$3,636.4

1. Commonwealth Transportation Fund comprised of Highway Maintenance and Operating Fund (HMOF), Transportation Trust Fund (TTF), and Priority Transportation Fund (PTF)
2. 85% of revenues from 0.8% SUT dedicated to HMOF, remainder dedicated to TTF.
3. TTF share of 0.8% SUT allocated by modal formula: 4.2% to the port, 2.4% to aviation, 14.7% to mass transit, 78.7% to highway construction.
4. Revenues from \$15 registration fee split 50% transit and 50% passenger rail, and \$100 alternative fuel vehicle fee dedicated to transit
5. First \$300 million of incremental sales tax commitment (0.5% to 0.75%) dedicated to Phase II of Dulles Rail.
6. Revenues from Marketplace Equity Act allocated by TTF formula under bullet number 3. Also local option and K-12.